

Collaborative Program Innovation Project Proposal Template

Project Purpose:

Projects approved by the region will support the development of multi-college/district partnerships that promote Strong Workforce Program goals and have a strong impact on student success and meeting workforce needs in the region (such as, but not limited to, new certificate/degree programs, inclusion of external credentials, regional curriculum review, regional alignment of existing programs, and partnerships with other regional entities).

Proposal Submission:

The San Diego/Imperial County (SDIC) region will use this process to submit proposals for the Strong Workforce Program's **Collaborative Program Innovation Project** for regional vetting and prioritization. Proposal vetting will take place at a series of proposal review sessions at the end of June 2017 conducted by the Collaborative Program Innovation Project Committee and recommendations will be forwarded to the SDIC Regional Oversight Committee (ROC) for approvals. Colleges with proposals that are approved for funding will be contacted and contracts issued by the end of July 2017.

Multiple proposals may be submitted by each college/district. Proposals may be developed by college/district personnel (e.g., staff, faculty, DSN/SN, etc.) however proposals must be submitted to the region by the lead college/district CTE Dean with approval by an appropriate CEO, CIO, or CSSO. The deadline to submit a proposal is by COB on June 16, 2017.

Content of the Proposal:

If selected for funding, the lead college will be asked to complete the state online SWP regional funds template. Our proposal format follows the state online regional funds format as much as possible. In addition, each college awarded will be required to provide dissemination of results (e.g., workshop, presentation, report, etc.) to be presented at a regional meeting/event.

Useful Links:

- SDIC Regional Consortium Website: <http://myworkforceconnection.org>
- SDIC Strong Workforce Website: <http://myworkforceconnection.org/sdic-strong-workforce/>
- Chancellor's Office Strong Workforce Website: <http://doingwhatmatters.cccco.edu/StrongWorkforce.aspx>
- SWP Taskforce Recommendations: <http://doingwhatmatters.cccco.edu/StrongWorkforce/ProjectPlan.aspx>

For more information about the San Diego/Imperial Strong Workforce Collaborative Program Innovation Project and/or questions about the use of this template, contact,
molly.ash@gcccd.edu.

Proposal Information

1. Description

➤ What is the title of this proposal?

➤ Brief description of the proposal.

➤ Check which Collaborative Innovation Project Criteria this proposal addresses:

- Program Reengineering
- Emerging Market
- Program Alignment

➤ What sector/s does this proposal affect: (check all that apply)

All Sectors

Current San Diego/Imperial County Industry Sectors

- | | |
|---|--|
| <input type="checkbox"/> Advanced Manufacturing | <input type="checkbox"/> International Trade/Logistics |
| <input type="checkbox"/> Advanced Transportation/Renewables | <input type="checkbox"/> ICT/Digital Media |
| <input type="checkbox"/> Biotech/Life Sciences | <input type="checkbox"/> Small Business/Entrepreneurship |
| <input type="checkbox"/> Healthcare | |

Other Doing What Matters Industry Sectors

- | | | |
|--|--|--|
| <input type="checkbox"/> Energy, Construction, | <input type="checkbox"/> Agriculture | <input type="checkbox"/> Public Safety |
| <input type="checkbox"/> Utilities, Water | <input type="checkbox"/> Hospitality and Tourism | |

➤ The **maximum** budget for each proposal is **\$100,000**. What is the proposed budget for this project?

Requested funds: \$ _____ Start Date: ___/___/___ End Date: ___/___/___

➤ What is the workforce development need in the region you have identified? What research confirms that need?

➤ How does the proposal meet that need?

- How does the proposal meet the labor market needs of the region?

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- If selected for funding, which college will serve as the lead for this project and who will be the single point-of-contact?

Lead College	
Single Point-of-Contact Name	
E-mail address	
Phone	

Community College Partners

College Name	Contact Name	E-mail	Briefly summarize each college's contribution

Other Partners (if any)

Organization Name	Contact Name	E-mail	Briefly summarize each partner's contribution, including financial

2. Metrics

- All projects must improve the quantity and/or quality of CTE: (check one)

- To expand enrollment in an existing CTE program(s) or create new CTE program(s).
- To improve Strong Workforce Program metrics.
- Both 1 and 2.

- Identify the Strong Workforce Program metrics for this proposal and include expected outcomes.

<p>Program Area:</p> <p>TOP Code(s):</p>
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Metrics	Baseline:		Improvement Goal	
	2014-15	2016-17	2017-18	2018-19
1. CTE Enrollment (required)				N/A
a. Completion				N/A
b. Transfer				N/A
c. Employment rates				N/A
d. Employment in field of study				N/A
e. Earnings				N/A
f. Median change in earnings				N/A
g. Proportion of students who attained living wages				N/A

- How does this proposal meet the priorities established in the Southern Border Regional Workforce Development Plan? How does the proposal expand upon the activities and resources of other regional efforts such as local (40%) SWP investments, WIOA, Adult Ed, CCPT, and others.

- Sustainability Plan Narrative: Describe what strategies are in place to continue/sustain this project outside of grant funding. (*"N/A" if this is a one-time project and/or there is no need to continue the project*)

3. Workplan

**Please attach a separate form for each Workplan Objective.*

- Workplan Objective 1:

_____.

What are the major activities? Include a timeline for each activity if applicable.

What are the major outcomes? Include a timeline for each outcome if applicable.

Select appropriate Task Force Recommendation/s. (view SWP Taskforce Recommendation link for details)

- Student Success
- Career Pathways
- Workforce Data & Outcomes
- Curriculum
- CTE Faculty
- Regional Coordination
- Funding

4. Budget

Line Item Description	Amount Requested
1000: Instructional Salaries	\$
2000: Non-Instructional Salaries	\$
3000: Employee Benefits	\$
4000: Supplies and Materials	\$
5000: Other Operating Expenses and Services	\$
6000: Capital Outlay	\$
7000: Other Outgo	\$
Total Amount Requested	\$

➤ 1000: List the expenditure and provide a description

➤ 2000: List the expenditure and provide a description

➤ 3000: List the expenditure and provide a description

➤ 4000: List the expenditure and provide a description

- 5000: List the expenditure and provide a description

- 6000: List the expenditure and provide a description

- 7000: List the expenditure and provide a description

Submit completed Strong Workforce Collaborative Program Innovation Project proposal electronically to, molly.ash@gcccd.edu.