



SWP 2017-18 Allocations and Application

2017-18 State Allocation

Total funding	\$248 million (2016-17 \$200 + \$48 from SB 1070)
Less 5% state administration	(12.4)
To regions & colleges	\$236 million
Less 17%	(40)
83% to colleges & regions	\$196 million
60% to colleges (Local Share)	\$118
40% to regions (Regional Share)	\$78

San Diego/Imperial Region	2016-17	2017-18
Regional Share (40%)	6,604,171	6,628,187
95% Regional Projects	6,273,962	6,296,778
5% Fiscal Agent & RC Costs	330,209	331,409
3% RC Costs	198,125	198,845
2% Fiscal Agent	132,084	132,564
Local Share/Colleges (60%)	9,906,256	9,942,281
Grossmont/Cuyamaca	1,326,665	1,348,393
Imperial	683,551	745,104
MiraCosta	975,566	943,569
Palomar	2,072,427	1,882,100
San Diego	3,412,913	3,543,635
Southwestern	1,435,134	1,479,479

2017-18 Local Application Timeline

Applications will be entered into a new integrated platform called NOVA

August 1, 2017	Soft launch
August 15, 2017	Colleges begin entering local plans
June 1, 2018	Local plans due (include 2017-18 and 18-19)

Regional Application

January 31, 2108	Due
March 31, 2018	Final revisions to regional plans due

2016-17 Local Reporting Timeframe

October 1 through October 31, 2017

Board of Governors Vision for Success

- 1.** Increase by at least 20 percent the number of CCC students annually who earn degrees, credentials, certificates or specific skill sets to prepare them for an in-demand job;
- 2.** Increase the percentage of CTE students who report being employed in their field of study from 60 to 69 percent – the average among the quintile of colleges showing the strongest performance on this measure;
- 3.** Reduce equity gaps across all of the above measures through faster improvements among traditionally underrepresented student groups, with the goal of cutting achievement gaps by 40% within 5 years and fully closing those achievement gaps within 10 years
- 4.** Reduce regional achievement gaps across all of the above measures through faster improvements among colleges located in regions with the lowest educational attainment of adults, with the ultimate goal of fully closing regional achievement gaps within 10 years.