



### SWP Regional Expenditures

<b>San Diego/Imperial Region</b>	<b>2016-17</b>
Regional Share (40%)	<b>6,604,171</b>
95% Regional Projects	<b>6,273,962</b>
5% Fiscal Agent & RC Costs	<b>330,209</b>
Employment Readiness and Job Placement	3,000,000
Career Pathways	1,000,000
Marketing	1,500,000
College Innovative Projects	376,275
Labor Market Research	200,000
Currently Unallocated	<u>197,687</u>

#### Implementation Needs - \$150K

##### *Project Management Support*

- Sally Cox (25%- 5% per project) = \$50K

##### *Miscellaneous Projects - \$100K*

Project Evaluation

Convenings and Faculty Engagement

Graphic Design or Printing