

**Regional Strong Workforce 2016-17**

*Investment Plan*

<b>Project</b>	<b>Total Project Allocations</b>	<b>Project Expenses</b>	<b>Currently Encumbered Funds</b>	<b>Vendor</b>
<b>Labor Market Research</b>	\$200,000			
D2668R5-5118		\$170,000	\$170,000	MiraCosta College
		\$30,000	\$30,000	Chaffey College
<b>College Innovative Projects</b>	\$500,000			
D2668R6-5118		\$100,000	\$100,000	Cuyamaca College-Net Labs
		\$100,000		Southwestern College- Regional Supply Chain
		\$76,275	\$76,275	Miramar College-Paralegal
		\$38,000	\$38,000	Grossmont College-Allied Health ISPIC
		\$25,000	\$25,000	Miramar College-Life Sciences Biotech ISPIC
		\$35,000	\$35,000	MiraCosta College-Business & Entrepreneurship ISPIC
				\$374,275
<b>Career Pathways</b>	\$300,000			
D2668R3-5118		\$352,673	\$250,000	Phase 1-Jobs for the Future
		<b>Unknown expenses</b>		Phase 2
<b>Marketing of CTE Programs</b>	\$2,052,500			
D2668R4-5118		\$250,000	\$250,000	Phase 1-Civilian Agency
		\$52,500	\$52,500	Phase 1.5-Civilian Agency
		\$65,000	\$65,000	FGCC Project Staffing-Molly Ash
		\$1,250,000		Phase 2
		\$50,000	\$50,000	Imperial Valley College
		\$50,000	\$50,000	MiraCosta College
		\$50,000	\$50,000	Palomar College
		\$50,000	\$50,000	San Diego City College
		\$50,000	\$50,000	San Diego Continuing Education
		\$50,000	\$50,000	San Diego Mesa College
		\$50,000	\$50,000	San Diego Miramar College
		\$50,000	\$50,000	Southwestern College
		\$50,000	\$50,000	Cuyamaca College
		\$50,000	\$50,000	Grossmont College
<b>CTE Employment Readiness</b>	\$3,000,000			
		\$420,330	\$420,330	Phase 1-West Ed
		\$579,670		Phase 2
		\$200,000	\$200,000	Cuyamaca College
		\$200,000	\$200,000	Grossmont College
		\$200,000	\$200,000	Imperial Valley College
		\$200,000	\$200,000	MiraCosta College

		\$200,000	\$200,000	Palomar College
		\$200,000	\$200,000	San Diego City College
		\$200,000	\$200,000	San Diego Continuing Education
		\$200,000	\$200,000	San Diego Mesa College
		\$200,000	\$200,000	San Diego Miramar College
		\$200,000	\$200,000	Southwestern College
<b>Regional Strong Workforce Project Implementati</b>		\$50,000	\$50,000	FGCC Project Staffing-Sally Cox
		\$36,000	\$36,000	Evaluation-Phyllis Senesenig
		\$5,000	\$5,000	Deans Academy
		\$39,000	\$39,000	FGCC (Leslie Blanchard)
<b>Total 16-17 Allocation</b>	<b>\$ 6,273,962.45</b>	<b>\$6,174,448</b>	<b>\$4,142,105</b>	