

K12 Component of the Strong Workforce Program - \$164M

The overarching intent of SWP is for colleges to work together with workforce development providers, education partners and other stakeholders to be responsive to the needs of employers by aligning and expanding high-quality industry valued offerings, enabling students to access current and future job markets and promoting economic and social mobility.

Purpose: Create, support, and/or expand high-quality career technical education programs at the K-12 level that are aligned with established regional goals occurring through the regional Strong Workforce Program (SWP) to increase the transition from secondary to post-secondary and career.

Funding: The 18-19 State budget designated ongoing Proposition 98 funding through the community college regional SWP structure eligible to K-12 LEAs; *school districts, county offices of education, charter schools, and regional ROPs*. The \$164M annual ongoing allocation includes \$150M to LEAs, \$14M administered by CCCCO for K-14 Regional TAPs and CE regional administrative costs. Eligible: LEA's located within geographical boundaries of college service area and engaged in regional efforts to align workforce, employment and education services.

Regional Allocations:

- ✓ 33% regional unemployment rate
- ✓ 33% regional ADA for grades 7-12
- ✓ 33% regional proportion of job openings

Regional Consortium K-12 Component Selection Committee (required members)

- Current or former K-12 CE teachers and administrators
 - Charter school representatives
 - Representatives of industries that are prioritized by the consortium
 - At least one community college faculty or administrator
 - Other K12 education or other stakeholders as determined by the consortium
- (b) The K14 TAP shall serve as a consultant to the selection committee

Application process for selection committee

Funding is a competitive process – Details to follow

Measurements of Success: Aligned metrics

Community Colleges SWP success is measured by the WIOA metrics: CE Enrollments, completions, transfer, job placement, wage advancement, % attaining livable wage.

K12 Component of SWP success will be measured by the WIOA metrics: CE course completion, graduation, industry recognized certificate, license, employment in field of study, enrollment in postsecondary, apprenticeship or other form of job training.

\$150M Timeline

Funding for LEAs

- ✓ Regional allocations posted – September 1, 2018
- ✓ Board of Governors approves receipt of funding – September 17, 2018
- ✓ Guidance document selection committee roles and responsibilities – September 12, 2018
- ✓ Letter of intent to apply for project submissions – October 17 – December 12, 2018
- ✓ Regional face to face CDE/CCCCO information sessions – October 17 – January 7, 2019
- ✓ Application form for project submissions available to LEAs – January 7, 2019
- ✓ K12 Selection Committee in place – January 7, 2019
- ✓ Project submission deadlines – March 15, 2019
- ✓ Training for K12 Selection Committee's on project submission rubric & NOVA – January 7- March 15
- ✓ Regional allocations disbursed to SWP fiscal agents – March 2019
- ✓ Allocation Notification – April 30, 2019
- ✓ NOVA training for LEAs receiving allocation – April 30- June 15 15, 2019
- ✓ Regional fiscal agents disburse project allocations – June for July 1, 2019 start
- ✓ Allocations released to funded projects – July 1, 2019

\$14M Timeline

K12 Regional Pathways Coordinators Timeline (9 one per college) *and* K14 Regional TAPs (one per region)

- ✓ Solicitation of interest – January 7, 2019
- ✓ Application form released – January 18, 2019
- ✓ Application submission deadlines – January 25, 2019
- ✓ Applicant interviews – February 4 – March 1, 2019
- ✓ Funds from regional fiscal agents to colleges for hiring – March 2019
- ✓ Notification to applicants – March 11, 2019
- ✓ Work year July 1, 2019 – June 30, 2020