



# San Diego and Imperial Counties Regional Strong Workforce

## 2016-19 Budget Projections



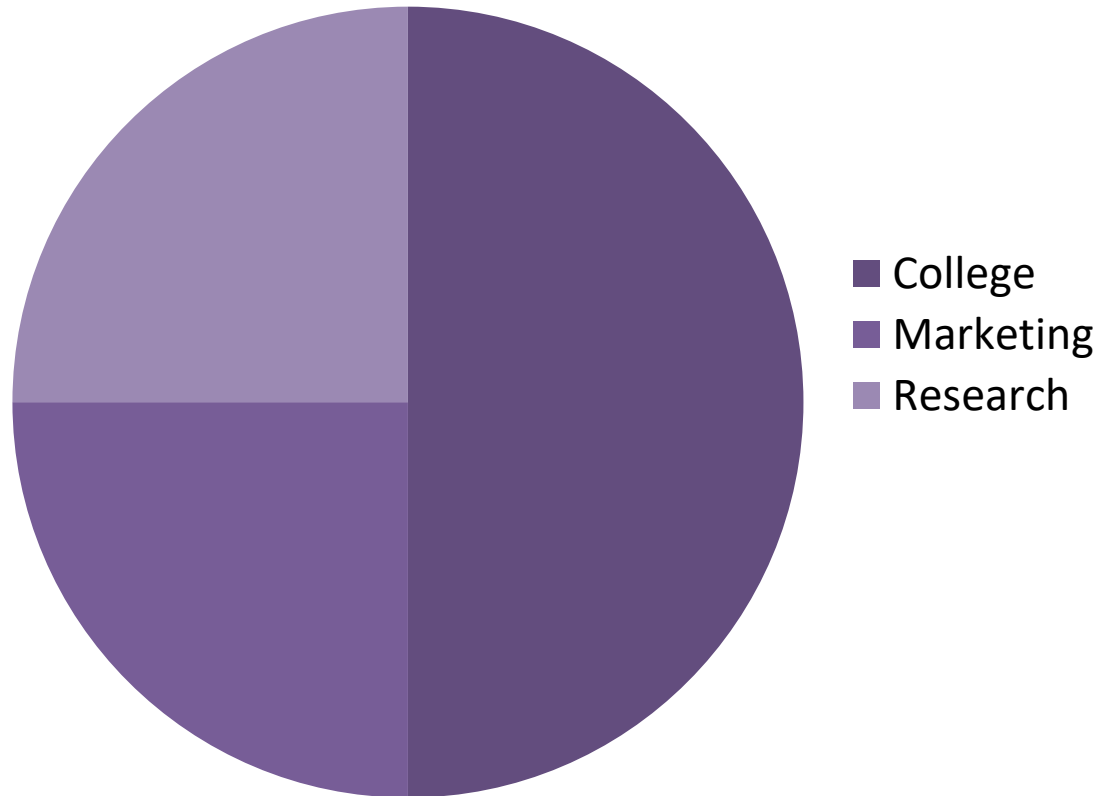
# 2016-17 Budget Year

- Investment Period 7/16-12/18
- Regional Project Budget: \$6,273,963
- Focus on Research & Planning

Marketing of CE Programs	Career Pathways	Employment Readiness & Job Placement	Collaborative Projects	Labor Market Research
\$1.9 M	\$650 K	\$3 M	\$400 K	\$200 K

# 2016-17 Budget Year

## Investment Structure

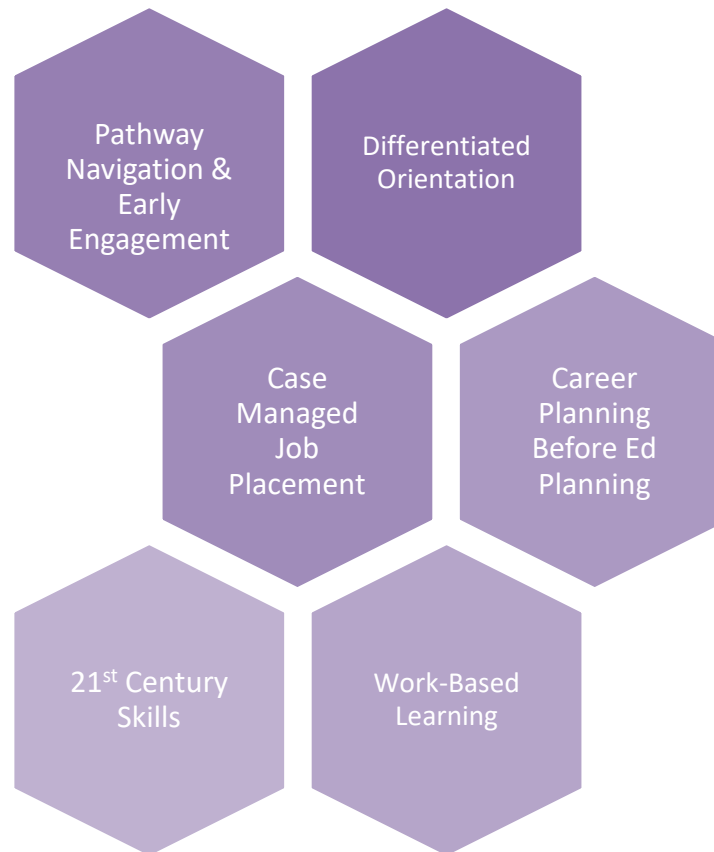


# 2017-18 Budget Year

- Investment Period 7/17-12/19
- Regional Project Budget: \$8,106,894
- Focus on Program Launch

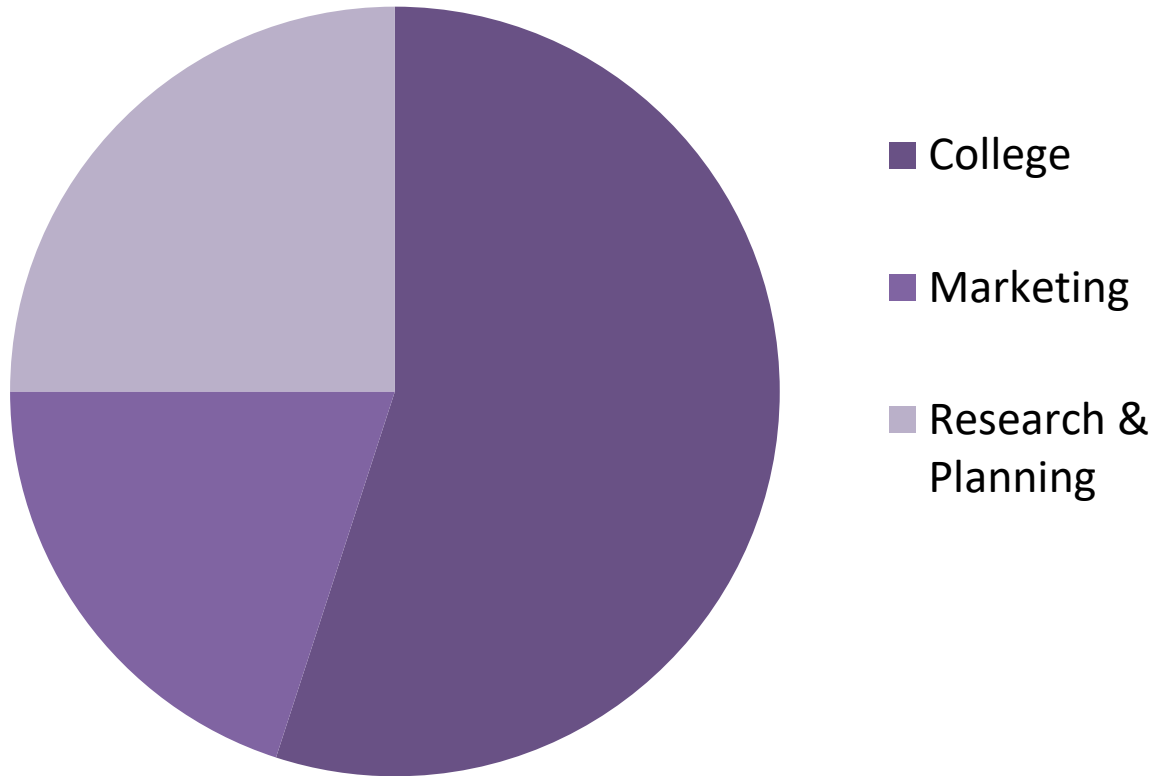
Marketing of CE Programs	Career Pathways	Guided Career Pathways	Improving Student Enrollment Process	Labor Market Research
\$1.5 M	\$830 K	\$4.5 M	\$875 K	\$350 K

# Guided Career Pathways



# 2017-18 Budget Year

## Investment Structure



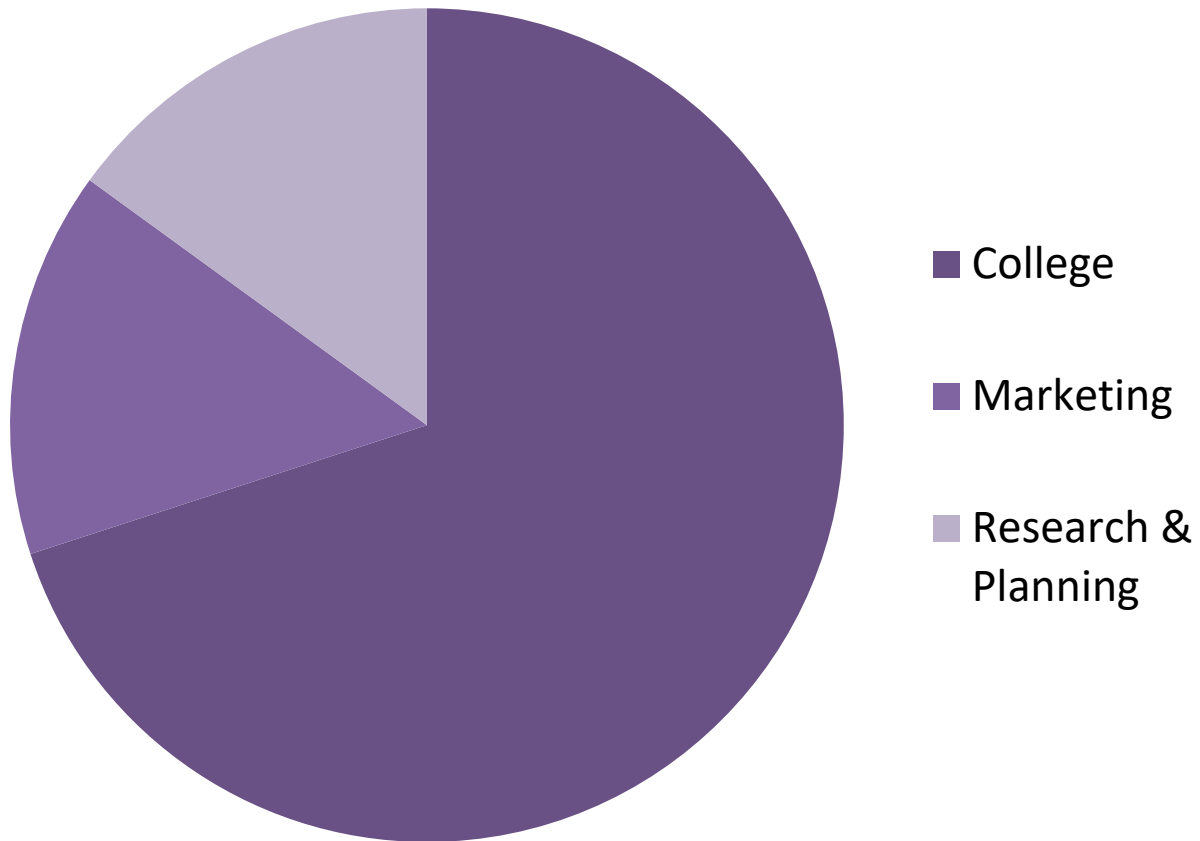
# 2018-19 Budget Year

- Investment Period 7/18-12/20
- Regional Project Budget: \$8,086,894
- Focus on Institutionalization

Marketing of CE Programs	Career Pathways	Guided Career Pathways	Labor Market Research
\$1.3 M	\$920 K	\$5.5 M	\$350 K

# 2018-19 Budget Year

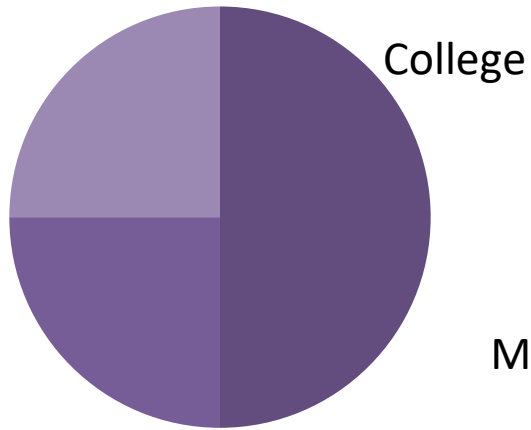
## Investment Structure



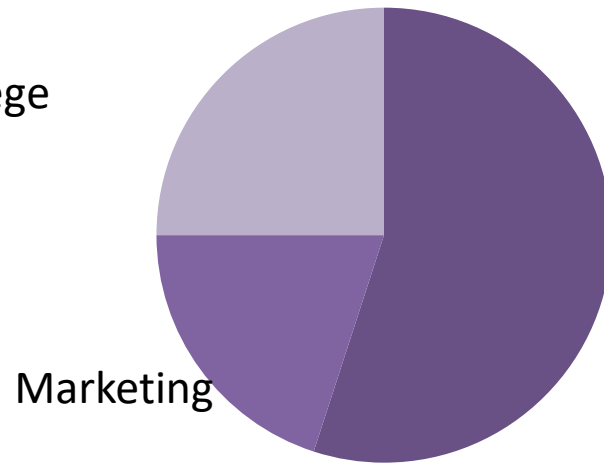


# 2016-19 Budget Projections

**2016-17**



**2017-18**



**2018-19**

