K12 Component of the Strong Workforce Program - \$164M

The overarching intent of SWP is for colleges to work together with workforce development providers, education partners and other stakeholders to be responsive to the needs of employers by aligning and expanding high-quality industry valued offerings, enabling students to access current and future job markets and promoting economic and social mobility.

Purpose: Create, support, and/or expand high-quality career technical education programs at the K-12 level that are aligned with established regional goals occurring through the regional Strong Workforce Program (SWP) to increase the transition from secondary to post-secondary and career.

Funding: The 18-19 State budget designated ongoing Proposition 98 funding through the community college regional SWP structure eligible to K-12 LEAs; *school districts, county offices of education, charter schools, and regional ROPs*. The \$164M annual ongoing allocation includes \$150M to LEAs, \$14M administered by CCCCO for K-14 Regional TAPs and CE regional administrative costs. Eligible: LEA's located within geographical boundaries of college service area and engaged in regional efforts to align workforce, employment and education services.

Regional Allocations:

- √ 33% regional unemployment rate
- ✓ 33% regional ADA for grades 7-12
- √ 33% regional proportion of job openings

Regional Consortium K-12 Component Selection Committee (required members)

- Current or former K-12 CE teachers and administrators
- Charter school representatives
- Representatives of industries that are prioritized by the consortium
- At least one community college faculty or administrator
- Other K12 education or other stakeholders as determined by the consortium
 (b) The K14 TAP shall serve as a consultant to the selection committee

Application process for selection committee - released December 17, 2018

Funding is a competitive process

Measurements of Success: Aligned metrics

Community Colleges SWP success is measured by the WIOA metrics: CE Enrollments, completions, transfer, job placement, wage advancement, % attaining livable wage.

K12 Component of SWP success will be measured by the WIOA metrics: CE course completion, graduation, industry recognized certificate, license, employment in field of study, enrollment in postsecondary, apprenticeship or other form of job training.

Check this link for all things K-12 Component of the Strong Workforce Program http://doingwhatmatters.ccco.edu/strongworkforce.aspx

Informational Document: K12 Component SWP 12.14.18 V5

\$150M Timeline

Funding for LEAs

- ✓ Letter of intent to apply for project submissions November 4, 2018 to January 4, 2019
- ✓ Regional face to face CDE/CCCCO information sessions SD November 30 & Imperial December 7
- ✓ Selection Committee Applications available online December 17, 2018
- ✓ Application form for project submissions available to LEAs January 7, 2019
- ✓ Selection Committee Applications due to Regional Consortia February 1, 2019
- √ K12 Selection Committee announced February 21, 2019
- ✓ Selection Committee Training begins for each region
- ✓ Project submission deadlines March 15, 2019
- ✓ Training for K12 Selection Committee's on project submission rubric & NOVA January 7- March 15
- ✓ Regional allocations disbursed to SWP fiscal agents March 2019
- ✓ Allocation Notification April 30, 2019
- ✓ NOVA training for LEAs receiving allocation April 30- June 15 15, 2019
- ✓ Regional fiscal agents disburse project allocations June 15, 2019 start
- ✓ Allocations released to funded projects July 1, 2019

\$14M Timeline

K12 Regional Pathways Coordinators Timeline (9 one per college) and K14 Regional TAPs (one per region)

- ✓ Solicitation of interest January 7, 2019
- ✓ Application form released January 18, 2019
- ✓ Application submission deadlines January 25, 2019
- ✓ Applicant interviews February 4 March 1, 2019
- ✓ Funds from regional fiscal agents to colleges for hiring March 2019
- ✓ Notification to applicants March 11, 2019
- ✓ Work year July 1, 2019 June 30, 2020

Informational Document: K12 Component SWP 12.14.18 V5