Regional Strong Workforce DSN Project Scope of Work

The purpose of this document is to allow DSNs to request resources that will support implementation of their regional workplans.

DSN:

Project:

Purpose of the Project: (The scope of the project may encompass activities required to support implementation of the Sector Strategy or Employer Engagement sections in the DSN workplan. Additionally, to request resources for annual trips to Sacramento or Professional Development to help accomplish the workplan.)

Which Task Force Recommendations does this meet?

Regional Strong Workforce Implementation Recommendations:

PLEASE COMPLETE THE SECTIONS BELOW

  Industry Sector:

  Start date:

  End date:

  Lead Institution:

Description of Project:

The long-term objective for this project is to engage employers in the San Diego and Imperial counties to provide students with increased work-based learning and job placement opportunities. Additionally, this project will help to establish a relationship with employers for feedback regarding the SDICCCA Career Education (CE) programs. This project aims to support SDICCCA colleges and/or the Regional Consortium by: (Please describe the proposed project)

What needs motivate this project and how will the project address these needs?

Regional needs: Employers have difficulty filling jobs due to a lack of qualified applicants. Employers report that students do not have the needed job readiness skills or soft skills. These skills can include adaptive, analysis/solution mindset, collaboration, communication, digital fluency, an entrepreneurial mindset, empathy, resilience, self-awareness, and social/diversity awareness. The San Diego and Imperial Counties community colleges have made it a priority to develop more indepth relationships with employers with the intent of better understanding the needs of employers in order to align curriculum with the labor market. Additionally the region would like to know who the employers are within each sector and request their participation in providing work-based learning opportunities and employment.

Target Population:

Action Plan: What are you planning on doing with the funds and how will it help to accomplish the workplan?

Category and Activities	Description	Funds Requested	Deliverable/Return	Timeline	Leading Indicators
Sector Strategy	(Please connect to DSN Workplan)				
Employer Engagement	(Please connect to DSN Workplan)				

DSN Resource Request Form 1.25.19

Annual trips to Sacramento	(Please list # of trips and purpose)				
Professional Development	(How does this help to accomplish the workplan?)				

Investment Plan:

How will the money be used?

Strong Workforce Metrics and leading Indicators that you expect to impact with this project, with Baseline & Baseline Year:

Relevant Strong Workforce Metric (e.g. number of students placed in jobs):

Relevant Leading Indicators to mark progress:

Recommendations for Next Steps: *Please describe plans for ensuring institutionalization of the work after the end of this funding:*

Responsible Person and Contact Information:

Name: _____

Email: _____

Phone Number: _____

Total budget:
Please add specific detail, for example Travel to CCCAOE $1,550 (mileage $50; 3 hotel nights @ $150/night $450; $50/day meals $150; flight $250; registration $650)

Object	Classification	Itemized List of Budgeted Expenses	Total
1000	Instructional Salaries		
2000	Non-instructional Salaries		
3000	Employee Benefits		
4000	Supplies and materials		
5000	Other Operating Expenses and Services		

6000	Capital Outlay		
7000	Other Outgo		
		Total Program Costs	

Indirect is not permitted on this project.