

## K12 Strong Workforce Program 2018-2019

### Demographics and Funding of Applicants and Grantees

Applications Received: 32

Under Cut Score: 10

Total Requested: \$26 million

Total Funded: \$14.7 million

	Funded	Not Funded
More than 50% Free or Reduced Lunch	64%	50%
More than 15% ELL	59%	50%
Dropout rate higher than 10%	36%	30%

Lead Agency & Pathway Improvement Title	Free/Reduced Lunch	English Learners	Cohort Dropout	Budgeted Amounts	Funding Amount
Carlsbad Unified - CUSD Career Pathway Continuum Project	24%	7%	2%	\$1,264,000	\$956,203
Coronado Unified -Middle and High School Career Development and Pathway Improvement	10%	3%	7%	\$533,721	\$123,171
Escondido Union High - Strong Workforce Program K-12 Escondido Union High School District	60%	13%	6%	\$809,527	\$809,527
Grossmont Union High - Career Development Support, Pathway Expansion and Improvement in Priority Sectors	54%	11%	6%	\$5,000,000	\$1,135,301
Imperial Co. Office of Education - Middle School Career Development	75%	46%	54%	\$351,617	\$351,617
Imperial Valley ROP - Imperial Valley Health and Public Services Consortium (HAPi)	76%	34%	6%	\$4,792,076	\$3,823,683
North County Trade Tech High - Expanded Career Pathways and Increased Engagement with middle school, high school and local industry	47%	8%	4%	\$258,000	\$152,000
Oceanside Unified - High School Engagement	59%	15%	12%	\$252,280	\$252,280
Poway Unified - Poway Unified School District: Pathway Development and Improvement	18%	12%	0%	\$1,546,610	\$1,204,597
Ramona City Unified - High School Career Development	43%	14%	4%	\$150,000	\$150,000
San Diego Co. Office of Education - SDCOE JCCS CTE Pathway Planning	64%	32%	51%	\$140,000	\$140,000
San Diego Co. Office of Education - Secondary Pathways Regional Support, WBL, Capacity Building and Engagement	64%	32%	51%	\$707,891	\$620,931

Lead Agency & Pathway Improvement Title	Free/Reduced Lunch	English Learners	Cohort Dropout	Budgeted Amounts	Funding Amount
San Diego Co. Office of Education - Regional Health Science and Medical Technology (HSMT) Career Pathway Expansion	64%	32%	51%	\$447,911	\$3,286
San Diego Co. Office of Education - SDCOE JCCS CTE Pathway Enhancement	64%	32%	51%	\$300,075	\$22,274
San Diego Unified - Health Care and Life Sciences WBL and Certification Initiative	59%	23%	4%	\$1,406,355	\$1,406,355
San Diego Unified - Student Engagement Continuum Pilot Project	59%	23%	4%	\$1,697,474	\$846,286
San Diego Unified - Programs and Certifications in Transportation, Biotechnology and Cybersecurity	59%	23%	4%	\$1,281,147	\$258,954
San Dieguito Union High - Career Exploration & Pathway Improvement for Software Systems Development, Auto, and Business Mgmt	11%	4%	2%	\$844,078	\$647,987
San Marcos Unified - Developing and Enhancing Career Education Pathways and Transitions for SMUSD MS and HS Students	39%	15%	3%	\$210,000	\$210,000
Sweetwater Union High - Linking the Roadmap to College and Career	60%	22%	5%	\$1,070,000	\$1,008,011
Vista Unified - Middle and High School Career Exploration	63%	18%	20%	\$503,737	\$503,737
Warner Unified - Pathway Development and Improvement	40%	3%	24%	\$75,000	\$75,000
				<b>\$26,364,151</b>	<b>\$14,701,200</b>
<b>Projects Not Funded</b>					
Bonsall Unified - Product Design and Manufacturing and Art, Media, and Entertainment	37%	13%	5%	\$53,300	
Fallbrook Union High - High School Engagement	61%	15%	7%	\$205,000	
Helix High - Helix Charter High School - EDGE/CTE Program	59%	7%	1%	\$275,000	
Kavod Elementary Charter - Design Development and Language Enhancement	32%	20%	NA	\$84,000	
Mueller Charter (Robert L.) - Bayfront Charter CTE Pathway Development	80%	37%	4%	\$183,000	
San Diego Co. Office of Education - SDCOE JCCS CTE Multimedia Performance and Production	64%	32%	51%	\$346,075	
School for Entrepreneurship and Technology - Entrepreneurship & Technology Skills for the 21st Century	33%	4%	2%	\$499,789	
SIATech San Diego - SIATech San Diego / Imperial Health and ICT	96%	20%	70%	\$499,987	
Steele Canyon High - CTE pathways	32%	7%	1%	\$500,001	
Warner Unified - High School Career Exploration	40%	3%	24%	\$76,500	